

BRAZOSPORT ISD BOND 2012 Citizens' Bond Oversight Committee Agenda December 18, 2013

Introduction and Welcome – Dan/Karin	5 min
Website Review/Comments/Recommendations	5 min
Review and Approval of Minutes of September 18, 2013 Meeting	5 min
Review of Project Status	20 min
Review of Project Timelines	5 min
Selection of Purchasing Method for Construction/Renovation Items	10 min
Reallocation of Project Funds	5 min
Questions/Discussion/Suggestions of Items	5 min

MINUTES

MEETING DATE: September 18, 2013

The CBOC met at 5:00 p.m., September 18, 2013, at the Brazosport Independent School District Administration Building, 301 W. Brazoswood Drive, Clute, Texas, with the following members present:

Donald Caldwell Jess Charpentier David Fritz Edward Garcia Louis Guidry Donald Lamont Terry McCollough John O'Connor Vinay Singhania

The following members were absent:

Kay Aplin	Kirk Willson
Carolyn Kirk	Gerald Roznovsky
Johnathan Sublet	June Strambler

The following staff and Board of Trustee members were present:

Monty Burger	Daniel Schaefer
John Craig	Rebecca Kelley
Danny Massey	Christy Koury
Sandra McCoy-Jackson	Dr. Karin Holacka

The following staff and Board of Trustee members were absent:

Bill Frizzell Mason Howard Jim Koch

The following individuals signed the register as visitors:

None

AGENDA

Introduction and Welcome – Dan/Karin

Website Review/Comments/Recommendations

Mr. Schaefer reviewed changes/improvements to the District website based on feedback from the last meeting along with reviewed updated data. No recommendations for improvement were made.

Review and Approval of Minutes of June 12, 2013 Meeting

Following a review of the minutes, a motion was made by Vinay Singhania and seconded by Louis Guidry for approval of the minutes as presented. Motion passed unanimously.

Review of Project Status

Mr. Schaefer indicated that as of August 31, 2013, \$13,083,430 or 32.17% of the bond funds have been obligated for purchase, which is up from \$9,777,082 or 24.26% as of May 31st. He further explained that some of these items are not complete but are ordered or the projects are in progress. Mr. Schaefer indicated that roughly \$3.3M of the purchases were made over the quarter. A complete list of purchases was reviewed in detail.

Review of Project Timelines

Mr. Schaefer reviewed the project timelines posted to the District website. As expected the fall will be full of planning for the upcoming projects in the spring and summer. Technology will wrapping a number of projects in the fall as well while planning next phases.

Reallocation of Project Funds

Mr. Schaefer indicated that there are no reallocations to review but early estimates indicate the Brazoswood roofing project and bus parking will need additional funds. Once firm numbers are obtained, administration will let inform the committee.

Question/Discussion/Suggestions of Items

None

SCHEDULING AND UPCOMING MEETINGS

Next meeting is December 18, 2013, from 5-6 pm at the Administration Building room D-7.

There being no further business, the meeting adjourned at 5:52 p.m.

BISD						BRA			2012					
		Useful		Purchasing		Actual Costs	As of 11/			Re-allocated	Re-allocated			
Facility Impacted	Bond Item	Life	Department	Method	Anticipated Cost	11/30/2013	% Complete	% Budget	(8/31/12)	(11/30/12)	(6/4/13)	Balance	Status	Notes (Item Details)
						Instruction	al Resources/	Classroom T	echnology					Provide campuses with sets of tablets and netbooks to be
	Mobile Computing													used in the classrooms. This will increase student access to technology and prepare campuses to move to online
Entire District	Devices for Students	7	Curriculum	Соор	\$ 5,250,000	1,080,771.00	20.6%	20.6%				4,169,229.00) Phase 1, Complete	textbooks
	Equipment resources for the new Instructional													
	Materials Allotment required by the State for													The new Instructional Materials Allotment will encourage a
Entire District	curriculum.	7	Curriculum									-		blended instruction with digitally technical resources.
	Interactive Whiteboards			Bid	\$ 2,608,800	908,400.00	90.0%	34.8%				1,700,400.00	Bid, purchased, deployment ongoing	
	Interactive Electronic Learning Table			Bid	\$ 720,000	489,231.00	65.0%	67.9%				230.769.00) Phase 1 Complete	
	Interactive Electronic Learning Slates			Bid	\$ 279,200		0.0%	0.0%				279,200.00		
	Educational resources				φ 279,200		0.0 %	0.0 %				279,200.00		Texas Essential Knowledge and Skills (TEKS) and the
	required by the State of Texas Assessment of													Assessment of Academic Readiness (STAAR) requires students to learn the new state standards. Examples:
Entire District	Academic Readiness	7	Curriculum		\$							-		Dictionaries, digital globes, calculators, microscopes
													Removed due to	
	TCI History Alive TI-NSPIRE Touch Pad			Bid	\$ 781,529 \$ 427,372	394,140.00	0.0% 100.0%	0.0% 92.2%		(781,529)			alternative funding with IMA Complete	
	Digital Globes, Atlas, and												Removed due to	
	Map TI-NSPIRE Navigator			Bid	\$ 155,351 \$ 93,695	93,861.30	0.0% 100.0%	0.0%		(155,351)			alternative funding with IMA Complete	A
	Microscopes for Int.,									300				
	Middle, and H.S. Dictionaries			Quote Quote	\$ 26,400 \$ 23,732	<u> </u>	50.0% 100.0%	44.3% 63.8%				,	 HS and Middle Complete Complete 	
	Dissecting Scopes Electrophoresis lab			Quote	\$ 9,636	8,725.00	100.0%	90.5%				911.00) Complete	
	apparatus with power													
	supply Digital Cameras - K-12			Quote Quote	\$ <u>8,800</u> \$5,750	6,040.80 3,214.80	100.0% 100.0%	68.6% 55.9%					Complete Complete	
	Global Positioning System for Science			Quote	\$ 4,800	3,887.00	100.0%	81.0%				913.00) Complete	
	TI 84 Calculators			Quote	\$ 4,500	4,485.95	100.0%	99.7%					5 Complete	
													HS's, Intermediate and JH	
Entire District	Classroom Projection Devices	7	Technology	Quote	\$ 1,200,000	809,173.00	67.4%	67.4%				390.827.00	Installed, Elem ordered and installation in progress	Replacement of existing projectors, and installation of new devices to standardize for all BISD classrooms
		20 on furniture;												
		7 on												
	Training center fixtures for Staff Development	presenta tion											Phase 1 (Technology) ordered and received,	Lack of space and furnishings to allow training for all
Media Center (Old LJI)	Classes at Media Center Replace Chalkboards with		Curriculum	Bid	\$ 500,000	366,367.00	73.3%	73.3%				133,633.00	Phase 2 PRC Complete	Brazosport I.S.D. staff.
Austin, Brannen, Ney, Polk, Roberts, Lanier, Rasco,	Dual Purpose Whiteboard/Projector													Replace existing chalkboard with whiteboards to serve a dua purpose writing board and projector screen throughout the
Brazosport HS, Brazoswood HS		15	Curriculum	Соор	180,000	50,893.50	40.0%	28.3%				129,106.50) HS Complete	district
														Upgrading the current ventilation and fume control system in the Welding and Agriculture facilities at BPort High would
Brazosport HS	Welding and Agriculture Shop Upgrades	20	Curriculum		\$ 130,000		0.0%	0.0%				130,000.00		provide a safer place for all students to learn the art of welding.
Austin, Beutel, Brannen, Fleming,		20	Cumculum		φ 130,000		0.078	0.070				130,000.00		Pre-K has state guidelines that were approved by the
Griffith, Long, Ney, Ogg, Polk, Roberts, Velasco	HATCH TEACH Learning													Commissioner of Education in 2008 which provides opportunities for Pre-Kindergarten who have been identified
	System	10	Curriculum		\$ 78,165		0.0%	0.0%				78,165.00)	as having high-risk factors. Upgrading the current Family and Consumer Sciences
														cooking lab into a Hospitality Services - Culinary Arts/
														Nutrition Lab which equalizes program offerings and gives students learn the hands on skills necessary to work in the
Brazoswood HS	Culinary/ Nutrition Lab Sub-total Instructional R		Curriculum	hnology	\$ 62,000 \$ 12,549,730	30.86% 4,246,034.35	0.0%	0.0%	-	(936,880))	62,000.00 7,366,816		Hospitality Industry.
					· · · · · ·	, ,	Techno							
							rechno							
													Project 1 of 4 bid, Deployment begins Nov	
	Computers for Student													Replace existing student lab desktops and Staff workstations (old and out of warranty, cannot support newer software and
Entire District	Labs and Staff	7	Technology	Bid	\$ 3,500,000	1,131,214.00	32.3%	32.3%				2,368,786.00) distribution complete	instructional initiatives)
Entire District	Wired Network Infrastructure Upgrade	7	Technology	Bid	\$ 3,200,000	2,247,307.00	95.0%	70.2%				952,693.00	Project bid and ongoing	Replace old network hardware (end of life, no warranty available)
Entire District	Wireless Infrastructure	7	Technology	Bid	\$ 1,250,000	1,046,095.22	90.0%	83.7%				203.904 78	Project bid and ongoing	Provide necessary wireless bandwidth to support mobile wireless and electronic textbook mandate
	Wireless Infrastructure Upgrade - ERATE	, _											, , , , , , , , , , , , , , , , , , , ,	
	IP Telephone System		Technology	Bid	366,050	366,050.00	100.0%	100.0%						Supplemental ERATE funding received for wireless initiative Replace old phones and upgrade servers/software, end of
Entire District	Upgrade	7	Technology	Bid	\$ 1,100,000	907,791.23	90.0%	82.5%				192,208.77	7 progress	life/service
Entire District	Partial Fiber/Wireless Build out	-	Technology	Bid	\$ 900,000	290,292.50	70.0%	32.3%				600 707 50	Phase 1 Bid, Complete	Replace Comcast links with district owned connections where possible, to minimize ongoing leasing costs with Comcast
	Software													Software purchases/updates to enhance instruction and
Entire District	Purchases/Updates Standardized Network	7	Technology		\$ 420,000	49,204.00	15.0%	11.7%			-	370,796.00		classroom management, and save on energy costs 200 monochrome laser jet network printers, to replace old
													Printers received,	200 monochrome laser jet network printers, to replace old

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Technology Svcs.	Server Virtualization	7	Technology	Bid	\$ 225,000	183,052.00	95.0%	81.4%	41,948.00 S	Substantially Complete	Effort to reduce long term server costs, and provide better server resource management, also provides energy savings
Entire District	Battery Backups (UPS Devices)	5	Technology	Coop/Quotes	\$ 125,000	90,366.65	75.0%	72.3%	· · · · · · · · · · · · · · · · · · ·	hase 1, Complete	District wide replacement of out of warranty and non functioning network closet battery backups
	Sub-total Technology				\$ 11,386,050	28.00% 6,428,532.60			4,957,517		
							Renova	ation			
Entire District	Carpet rehabilitation	6 yr. rotation cycle	Maintenance		\$ 345,000		0.0%	0.0%	345,000.00		The District has not had funding to replace flooring on a routine basis, thus creating campuses with extreme carpeting needs. This funding would provide 6 years worth of routine replacement assuming a 20 year rotation.
Grady Rasco	Replace carpet throughout building.	Í	Maintenance	Bid	\$ 160,000	159,604.61	100.0%	99.8%	395.39 C	Complete	Carpet in all classrooms and offices are in very poor condition
Madge Griffith Brazoswood HS	Replace flooring throughout building. Replace gym floor.	-	Maintenance Maintenance		\$		0.0%	0.0% 0.0%	150,000.00		Original to building; in need of replacement Floor is severely warped due to roof leaks.
	Replace carpet in all										Carpet is worn due to age and high traffic and therefore in
O.A. Fleming	classrooms.	15	Maintenance		\$ 115,000		0.0%	0.0%	115,000.00		need of replacement.
Freeport IS	Replace carpet in identified classrooms.	15	Maintenance		\$ 35,000		0.0%	0.0%	35,000.00		Most of the carpet in the building is in good condition however various classrooms have been identified as in need of new carpet due to excessive wear due to traffic and age.
T.W. Ogg	Replace carpet in identified classrooms.	15	Maintenance		\$ 35,000		0.0%	0.0%	35,000.00		Most of the carpet in the building is in good condition however various classrooms have been identified as in need of new carpet due to excessive wear due to traffic and age.
R.O. Lanier	Replace VCT flooring in 5th grade wing.	15	Maintenance		\$ 25,000		0.0%	0.0%	25,000.00		Replace old tile not replaced in renovation
Brazoswood HS	Replace two (2) 300-ton York chillers (HVAC) Replace two (2) 150-ton	20	Maintenance	Bid	\$ 420,000	212,383.00	100.0%	50.6%	207,617.00 S	Substantially Complete	20 yr. old chillers (1992)
Grady Rasco	chillers and cooling towers.	20	Maintenance		\$ 285,000		0.0%	0.0%	285,000.00		17 yr. old chillers (1995)
A.P. Beutel	Replace 155-ton York chiller and cooling tower.	20	Maintenance	Bid	\$ 130,000	110,584.00	100.0%	85.1%	19,416.00 S	Substantially Complete	19 yr. old chiller (1993)
T.W. Ogg	Replace 155-ton York chiller and cooling tower.	20	Maintenance	Bid	\$ 130,000	105,616.00	100.0%	81.2%	24,384.00 S	Substantially Complete	20 yr. old chiller (1992)
R.O. Lanier	Replace 150-ton chiller and cooling tower. Replace two (2) 100-ton	20	Maintenance	Coop/Emergenc	\$ 125,000	110,798.95	100.0%	88.6%	14,201.05 C	Complete	17 yr. old chiller (1995)
Madge Griffith	York chillers.	20	Maintenance	Bid	\$ 120,000	108,922.00	100.0%	90.8%	11,078.00 S	Substantially Complete	22 yr. old chillers (1990)
Jane Long	Replace 150-ton York chiller.	20	Maintenance		\$ 90,000		0.0%	0.0%	90,000.00		17 yr. old chiller (1995). This chiller was relocated from old Freeport Int.Two package units in are frequently in need of repair resulting
O.A. Fleming	Replace cafeteria a/c	10	Maintenance		\$ 65,000		0.0%	0.0%	65,000.00		in unreliable operation
O.M. Roberts	Replace cafeteria a/c. Install new cooling tower	10	Maintenance		\$ 65,000		0.0%	0.0%	65,000.00		Units are severely rusted and there are water leaks into cafeteria when raining Chiller was replace five years ago however the cooling tower
O.M. Roberts	and drive.	20	Maintenance		\$ 45,000		0.0%	0.0%	45,000.00		needs to be replaced
Jane Long	Install new boiler.	20	Maintenance		\$ 20,000		0.0%	0.0%	20,000.00		Reached life cycle (1989) - units in are frequently in need of repair resulting in unreliable operation Reached life cycle (1996) - units in are frequently in need of
O.M. Roberts	Install new boiler.	20	Maintenance		\$ 20,000		0.0%	0.0%	20,000.00		repair resulting in unreliable operation Reached life cycle (1989) - units in are frequently in need of
S.F. Austin	Install new boiler	20	Maintenance	Соор	\$ 20,000	11,350.00	100.0%	56.8%	8,650.00 C	Complete	repair resulting in unreliable operation Reached life cycle (1995) - units in are frequently in need of
T.W. Ogg	Install new boiler Replace field house	20	Maintenance	Соор	\$ 15,000	14,124.00	100.0%	94.2%	876.00 C	Complete	repair resulting in unreliable operation
Brazosport HS	HVAC with new package units.	10	Maintenance	Соор	\$ 50,000	30,465.00	100.0%	60.9%	19,535.00 C	Complete	Reached life cycle - units in are frequently in need of repair resulting in unreliable operation
Administration Building	Install new A/C units. Replace A/C unit on	10	Maintenance		\$ 25,000		0.0%	0.0%	25,000.00		Reached life cycle - Need to replace roof top units
Brazosport HS	Dance Room. Install new HVAC and	10	Maintenance	Соор	\$ 25,000	11,839.26	100.0%	47.4%	13,160.74 C	Complete	Reached life cycle -12 yrs. old - 25-ton package unit Remove ceiling, replace 7-1/2 ton split system and duct
Lighthouse LLC	ceiling in kitchen.	15	Maintenance		\$ 20,000		0.0%	0.0%	20,000.00		work, replace ceiling due to system not meeting demand Each walk-in is old and has different refurbishing needs.
Polk Elementary, Fleming Elementary, Griffith Elementary, Rasco Middle School, Freeport Intermediate, Brazoswood 9th Grade	Refurbish Existing Walk-In Freezer and Cooler (\$30K per Campus)		Child Nutrition	Bid	\$ 180,000	92,130.00	75.0%	51.2%	87,870.00		Many units need new doors and door heaters. Some units need floor and/or wall repairs. All units need new refrigeration equipment. The environment we live in takes a toll on refrigeration equipment and these units are requiring service more than what should be required to keep them running. Service is required often to avoid units going out and losing all of the food items inside
	Install Computerized Temperature Monitoring System for all Walk-In Freezers and Coolers at			Dia	¢		00.001	77 40/			System will monitor all walk-in units to track temperature changes and alert the CN department and maintenance of trends in temperature. This will allow units to be serviced
Entire District Ogg Elementary, Beutel Elementary, Brannen Elementary, Austin Elementary	all Campuses		Child Nutrition	Bid	\$ 35,000	26,999.00	90.0%	77.1%	8,001.00		prior to them going to out to prevent food loss. Many of the serving lines are original to the building. Most of the current lines do not have adequate heated wells. Some units run hot and have hot spots to the touch creating unsafe conditions and improper food temperature. All of the units are outdated and do not promote efficient methods of meal service and slows the speed of service to students. All of
and Polk Elementary S.F. Austin	Line (\$65K per line) Install New Walk-In Freezer and Cooler		Child Nutrition		\$ 325,000 \$ 65,000		0.0%	0.0%	325,000.00 65,000.00		these campuses only have one serving line. SFA does not have a walk in freezer and has multiple reach in units for frozen products. These units take up a lot of space and are more likely to go out than a walk-in freezer. Walk-in cooler is original to the building and does not function to full capacity often requiring maintenance assistance to keep it running.
Brazoswood HS	Install new grease trap.	25	Maintenance		\$ 15,000		0.0%	0.0%	15,000.00		Too small for the size of school; currently 500 gal., proposed 2000 gal.
2.4200000110	Inotan now grease liap.	2		1	ιψ 10,000	Į	0.070	0.070	10,000.00		1 3au

A.P. Beutel											Original to building, cracked and leaking. City inspector
	Install new grease trap.	25 Maintenance	\$ 10,000			0.0%	0.0%		10,000.00		recommended replacing.
Jane Long O.A. Fleming	Install new grease trap.	25 Maintenance 25 Maintenance	\$ 10,000 \$ 10,000			0.0%	0.0%		10,000.00		Original to building in need of replacement (1952)
O.A. Fleming O.M. Roberts	Install new grease trap.	25 Maintenance	\$ 10,000			0.0%	0.0%		10,000.00		Grease trap is original to old Freeport Intermediate Original to building, in need of replacement
S.F. Austin	Install new grease trap.	25 Maintenance	\$ 10,000			0.0%	0.0%		10,000.00		Original to building, in need of replacement (1952)
	Plumbing 1st - 2nd grade		φ 10,000			0.070	0.070				Original galvanized piping (1942); continual leaks and low
Elisabet Ney	wing.	25 Maintenance	\$ 120,000			0.0%	0.0%		120,000.00		water pressure
Drozoowaad LIC	Install new exterior doors	25 Maintenance	\$ 125,000			0.0%	0.00/		125.000.00		Doors are severely worn due to very high usage and do not
Brazoswood HS	throughout campus.	25 Maintenance	\$ 125,000	+ +		0.0%	0.0%		125,000.00		close properly creating safety and efficiency issues.
											Helping keep fleet in good and clean condition given the
											coastal environment. Reinstallation of a bus wash would be
											cost effective over time as well as helping to prevent worker
Transportation Facility	Automatic Bus Wash	10 Transportation	\$ 25,000			0.0%	0.0%		25,000.00		comp claims and help staying compliant to EPA standards.
											In an affart to protoct the District's facilities from the
	6 y	vr									In an effort to protect the District's facilities from the elements, a comprehensive paint rotation plan for the District
		tation									is being reviewed for implementation. This amount would
Entire District		cle Maintenance	\$ 2,400,000			0.0%	0.0%		2,400,000.00		cover 6 years worth of paint assuming a 12 year rotation.
	Replace roof on athletic										
	areas: gym, dressing										04 un ald sact aut of upper to (4004). Other areas of building
Brazoswood HS	rooms, pool athletic field house.	20 Maintenance	\$ 570,000			0.0%	0.0%		570,000.00		21 yr. old roof out of warranty (1991); Other areas of building are still under warranty.
	Replace roof on entire		φ 570,000			0.078	0.078		370,000.00		
Madge Griffith	building.	20 Maintenance	\$ 535,000			0.0%	0.0%		535,000.00		22 yr. old roof out of warranty
	Replace roof on entire										
S.F. Austin	building.	20 Maintenance	\$ 445,000	ļļ		0.0%	0.0%		445,000.00		21 yr. old roof out of warranty (1991)
Oleshia Della	Replace roof on entire		¢			0.001	0.001		105 000 00		
Gladys Polk	building Replace roof on original	20 Maintenance	\$ 435,000	+		0.0%	0.0%		435,000.00		20 yr. old roof out of warranty (1992) 23 yr. old roof out of warranty; warranty expired on current
Jane Long	Replace roof on original building	20 Maintenance	\$ 360,000			0.0%	0.0%		360,000.00		roof, which was installed in 1989
	Replace roof on practice			+ +		0.070	0.070				
	gyms, pool, and black box										Out of warranty (1988); Other areas of building are still under
Brazosport HS	theatre.	20 Maintenance	\$ 335,000			0.0%	0.0%		335,000.00		warranty due to replacement during 2002 bond program.
	Replace roof on front of					400.00/				Bid and scheduled for	
A.P. Beutel	building and Tally Bldg. Replace roof on 5th grade	20 Maintenance Bid	\$ 240,000		237,814.00	100.0%	99.1%		2,186.00	Summer 2013	22 yr. old roof out of warranty (1990)
R.O. Lanier	wing.	20 Maintenance	\$ 230,000			0.0%	0.0%		230,000.00		18 yr. old roof out of warranty (1994)
	Replace roof on entire		φ 200,000			0.070	0.070		200,000.00	Bid and scheduled for	
Administration Building	building.	20 Maintenance Bid	\$ 225,000		221,492.00	100.0%	98.4%		3,508.00	Summer 2013	22 yr. old roof out of warranty (1990)
Clute IS	Replace roof on 2nd gym.	20 Maintenance	\$ 95,000			0.0%	0.0%		95,000.00		new roof needed to protect playing surface
Lake Jackson IS	Replace roof on 2nd gym.	20 Maintenance	\$ 95,000			0.0%	0.0%		95,000.00		new roof needed to protect playing surface.
	Replace roof on 2nd gym.	20 Maintenance	\$ 95,000			0.0%	0.0%		95,000.00	Bid and scheduled for	
Maintenance Facility	Replace roof on shop	20 Maintenance Bid	\$ 30,000		25,182.00	100.0%	83.9%		4.818.00	Summer 2013	metal roof is severely rusted
			+		,				.,		Roof leaks in many places in the shop creating an unsafe
											working environment for the mechanics that deal with heavy
											machinery. Leaks do not help with the condition of equipment
										Did and ask shill d far	in shop. Ventilation from roof needs to be replaced to help
Transportation Shop	Repair / Replace roof	20 Transportation Bid	\$ 60,000		53,947.00	100.0%	89.9%		6 053 00	Bid and scheduled for Summer 2013	with extreme heat and working conditions within the non air- conditioned shop.
	Sub-total Renovations		\$ 9,630,000		1,533,250.82	100.070	00.070		8,096,749		
					· · ·						
						Safety/Se	ecurity				
						Safety/S	ecurity				District wide implementation of new security cameras. The
						Safety/S	ecurity				current system in place is not reliable. It unnecessarily utilizes
						Safety/S	ecurity				current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the
						Safety/S	ecurity				current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras
	Security Cameras (Analog					Safety/S	ecurity				current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the
Entire District	Security Cameras (Analog to DVR)	7 Technology Bid	\$ 950,000		432,940.00	Safety/S 45.6%	ecurity 45.6%		517,060.00	HS's Complete	current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage.
Entire District	to DVR)	7 Technology Bid	\$ 950,000		432,940.00				517,060.00	HS's Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable
	to DVR) Bogan stand alone					45.6%	45.6%	(55.52)			 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for
Entire District Entire District	to DVR) Bogan stand alone intercom system	7 Technology Bid	\$ 950,000 \$ 780,000		432,940.00 563,167.00			(55,53		HS's Complete Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication.
Entire District	to DVR) Bogan stand alone					45.6%	45.6%	(55,53		Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for
Entire District All 19 campuses	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around	15 Safety and Secur Bid	\$ 780,000 \$ 760,000			45.6% 72.2% 0.0%	45.6% 72.2% 0.0%	(55,53	0.00) 161,303.00 760,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office
Entire District All 19 campuses At designated elementary campuses	to DVR) Bogan stand alone intercom system Security Vestibule Entrances	15 Safety and Secur Bid	\$ 780,000			45.6% 72.2%	45.6% 72.2%	(55,53	0.00) 161,303.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around	15 Safety and Secul Bid 30 Administrative Services	\$ 780,000 \$ 760,000			45.6% 72.2% 0.0%	45.6% 72.2% 0.0%	(55,53	0.00) 161,303.00 760,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around	15 Safety and Secul Bid 30 Administrative Services	\$ 780,000 \$ 760,000			45.6% 72.2% 0.0%	45.6% 72.2% 0.0%	(55,53	0.00) 161,303.00 760,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security.
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds	15 Safety and Secul Bid 30 Administrative Services	\$ 780,000 \$ 760,000 \$ 500,000			45.6% 72.2% 0.0%	45.6% 72.2% 0.0%		0.00) 161,303.00 760,000.00 500,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services	\$ 780,000 \$ 760,000		563,167.00	45.6% 72.2% 0.0% 0.0%	45.6% 72.2% 0.0% 0.0%	(55,53	0.00) 161,303.00 760,000.00 500,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security.
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services	\$ 780,000 \$ 760,000 \$ 500,000		563,167.00	45.6% 72.2% 0.0% 0.0%	45.6% 72.2% 0.0% 0.0%		0.00) 161,303.00 760,000.00 500,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security.
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Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services	\$ 780,000 \$ 760,000 \$ 500,000		563,167.00	45.6% 72.2% 0.0% 0.0%	45.6% 72.2% 0.0% 0.0%		0.00) 161,303.00 760,000.00 500,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Se Bid	\$ 780,000 \$ 760,000 \$ 500,000 \$ 187,500		563,167.00	45.6% 72.2% 0.0% 0.0% 100.0%	45.6% 72.2% 0.0% 0.0% 126.9%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate
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Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse, All 19 campuses Entire District	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances Bus Video Cameras Intercom Station- Reception Area	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Services 15 Administrative Services 15 Administrative Services 7 Technology 15 Administrative Services	\$ 780,000 \$ 760,000 \$ 500,000 \$ 187,500 \$ 100,000 \$ 57,000		238,030.00	45.6% 72.2% 0.0% 0.0% 100.0% 0.0%	45.6% 72.2% 0.0% 126.9% 0.0% 0.0%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00 100,000.00 57,000.00	Phase 1, Complete	 current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior. Secure campuses front entrances by having office unlock outside door to visitors electronically.
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Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse, All 19 campuses Entire District Entire District Entire District Entire District Entire District	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances Bus Video Cameras Intercom Station- Reception Area 40-ft. trailer man-lift Sub-total Safety/Security New service vehicles Exmark mowers	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Se Bid 15 Administrative Se Bid 7 Technology 15 Administrative Services 10 Maintenance Quotes 7 Maintenance Coop	\$ 780,000 \$ 760,000 \$ 500,000 \$ 187,500 \$ 187,500 \$ 100,000 \$ 57,000 \$ 25,000 \$ 3,359,500 \$ 125,000	8.26%	563,167.00 238,030.00 23,095.37 1,257,232.37 104,830.00	45.6% 72.2% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0%	45.6% 72.2% 0.0% 0.0% 126.9% 0.0% 0.0% 92.4%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00 100,000.00 1,904.63 2,102,268 16,429.40	Phase 1, Complete Phase 1, Complete Complete Complete Complete	current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior. Secure campuses front entrances by having office unlock outside door to visitors electronically. To repair security lighting without having to rent equipment - efficiency
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse, All 19 campuses Entire District Entire District Entire District Entire District Entire District	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances Keyless Entrances Bus Video Cameras Intercom Station- Reception Area 40-ft. trailer man-lift Sub-total Safety/Security New service vehicles Exmark mowers District Vehicles (10)	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Se Bid 15 Administrative Se Bid 7 Technology 15 Administrative Services 10 Maintenance Quotes 7 Maintenance Coop 5 Maintenance Coop	\$ 780,000 \$ 760,000 \$ 500,000 \$ 500,000 \$ 187,500 \$ 187,500 \$ 100,000 \$ 57,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 3,359,500 \$ 3,00,000	8.26%	563,167.00 238,030.00 23,095.37 1,257,232.37 104,830.00 28,330.02	45.6% 72.2% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 100.0% 100.0% 0.0%	45.6% 72.2% 0.0% 0.0% 126.9% 126.9% 0.0% 0.0% 92.4% 92.4%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00 100,000.00 1,904.63 2,102,268 16,429.40 410.58 300,000.00	Phase 1, Complete Phase 1, Complete Complete Complete Complete	current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior. Secure campuses front entrances by having office unlock outside door to visitors electronically. To repair security lighting without having to rent equipment - efficiency to replace five aging service vehicles supply grounds crews with three new mowers
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse, All 19 campuses Entire District Entire District	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances Bus Video Cameras Intercom Station- Reception Area 40-ft. trailer man-lift Sub-total Safety/Security New service vehicles Exmark mowers District Vehicles (10) Sub-total Equipment	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Se Bid 15 Administrative Se Bid 7 Technology 15 Administrative Services 10 Maintenance Quotes 7 Maintenance Coop 5 Maintenance Coop	\$ 780,000 \$ 760,000 \$ 500,000 \$ 500,000 \$ 187,500 \$ 187,500 \$ 100,000 \$ 57,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 3,359,500 \$ 3,00,000	8.26%	563,167.00 238,030.00 23,095.37 1,257,232.37 104,830.00 28,330.02	45.6% 72.2% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0%	45.6% 72.2% 0.0% 0.0% 126.9% 126.9% 0.0% 0.0% 92.4% 92.4%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00 100,000.00 1,904.63 2,102,268 16,429.40 410.58 300,000.00	Phase 1, Complete Phase 1, Complete Complete Complete Complete	current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior. Secure campuses front entrances by having office unlock outside door to visitors electronically. To repair security lighting without having to rent equipment - efficiency to replace five aging service vehicles supply grounds crews with three new mowers
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse, All 19 campuses Entire District Entire District Entire District Entire District Entire District Entire District Brazoswood, Brazosport, Clute,	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances Keyless Entrances Bus Video Cameras Intercom Station- Reception Area 40-ft. trailer man-lift Sub-total Safety/Security New service vehicles Exmark mowers District Vehicles (10) Sub-total Equipment	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Se Bid 15 Administrative Se Bid 7 Technology 15 Administrative Services 10 Maintenance Quotes 7 Maintenance Coop 5 Maintenance Coop	\$ 780,000 \$ 760,000 \$ 500,000 \$ 500,000 \$ 187,500 \$ 187,500 \$ 100,000 \$ 57,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 3,359,500 \$ 3,00,000	8.26%	563,167.00 238,030.00 23,095.37 1,257,232.37 104,830.00 28,330.02	45.6% 72.2% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 100.0% 100.0% 0.0%	45.6% 72.2% 0.0% 0.0% 126.9% 126.9% 0.0% 0.0% 92.4% 92.4%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00 100,000.00 1,904.63 2,102,268 16,429.40 410.58 300,000.00	Phase 1, Complete Phase 1, Complete Complete Complete Complete Complete	current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior. Secure campuses front entrances by having office unlock outside door to visitors electronically. To repair security lighting without having to rent equipment - efficiency to replace five aging service vehicles supply grounds crews with three new mowers Replace existing 3 (all over 100K) and 7 additional
Entire District All 19 campuses At designated elementary campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood, Austin, Polk, Lighthouse, All 19 campuses Entire District	to DVR) Bogan stand alone intercom system Security Vestibule Entrances Security Fences Around Playgrounds Keyless Entrances Bus Video Cameras Intercom Station- Reception Area 40-ft. trailer man-lift Sub-total Safety/Security New service vehicles Exmark mowers District Vehicles (10) Sub-total Equipment	15 Safety and Secur Bid 30 Administrative Services 15 Administrative Services 15 Administrative Se Bid 15 Administrative Se Bid 7 Technology 15 Administrative Services 10 Maintenance Quotes 7 Maintenance Coop 5 Maintenance Coop	\$ 780,000 \$ 760,000 \$ 500,000 \$ 500,000 \$ 187,500 \$ 187,500 \$ 100,000 \$ 57,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 3,359,500 \$ 3,00,000	8.26%	563,167.00 238,030.00 23,095.37 1,257,232.37 104,830.00 28,330.02	45.6% 72.2% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 100.0% 100.0% 0.0%	45.6% 72.2% 0.0% 0.0% 126.9% 126.9% 0.0% 0.0% 92.4% 92.4%		0.00) 161,303.00 760,000.00 500,000.00 0.00 5,000.00 100,000.00 1,904.63 2,102,268 16,429.40 410.58 300,000.00	Phase 1, Complete Phase 1, Complete Complete Complete Complete Complete	current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for communication. Secure campus entrances by forcing visitors to go to office upon entering campuses Chain link fencing around playgrounds to prevent access and increase security. Keyless entrances prevent open access to campus and increase security. Cameras allow drivers to focus on their primary responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior. Secure campuses front entrances by having office unlock outside door to visitors electronically. To repair security lighting without having to rent equipment - efficiency to replace five aging service vehicles supply grounds crews with three new mowers

Brazosport, Brazoswood	Uniforms	5	Admin Services	Соор	\$ 175,000	166,911.00	100.0%	95.4%	8,089.00	Complete	Marching Band uniforms fabric is threadbare and unrepairable
Austin, Beutel, Brannen, Fleming	Refurbish playground										
Griffith, Long, Ogg, Polk,	slabs and tracks, replace										Playground equipment aging and unsafe. Slabs and tracks
Roberts, Ney, Rasco	playground equipment	20	Admin Services		\$ 175,000	70,562.00	30.0%	40.3%	104,438.00		cracked due to age and/or drought.
	Resurface track at										
Brazosport HS	Hopper Field.	10	Maintenance		\$ 150,000		0.0%	0.0%	150,000.00		insufficient for competition
	Resurface track at Slade										
Brazoswood HS	Field.	10	Maintenance		\$ 150,000		0.0%	0.0%	 150,000.00		insufficient for competition
Brazoswood HS	Refurbish swimming pool.	15	Maintenance		\$ 120,000		0.0%	0.0%	120,000.00		replaster, install new ceiling and new heater
Brazosport HS	Refurbish swimming pool.	15	Maintenance		\$ 110,000		0.0%	0.0%	110,000.00		replaster; install new ceiling
Clute IS	Replace tennis courts	10	Maintenance		\$ 80,000		0.0%	0.0%	80,000.00		Asphalt court has many large cracks needs to be concrete and resurfacing
Lake Jackson IS	Resurface tennis courts	10	Maintenance		\$ 15,000		0.0%	0.0%	15,000.00		Court surface is worn off
	Sub-total Extra-Curricular				\$ 2,975,000	7.32% 909,938.00			 2,065,062		

									Grou	nds				
Gladys Polk	Replace sidewalk in front of school.	25	Maintenance	Quotes	\$	10,000	Quote	5,900.00	100.0%	59.0%			4,100.00 Complete	Sidewalk is broken and separated and the seams create a tripping hazard
Transportation Facility	Expand bus parking and security fencing / Expand employee parking Sub-total Grounds	20	Transportation		\$ \$	270,000 280,000	0.69%	5,900.00	0.0%	0.0%	-	-	270,000.00 274,100	Transportation sees an average of 7 - 8 "reported" on lot accidents due to limited parking space increasing out of pocket expenses for repair and creating cosmetic blemishes on BISD school property not helping with district's perception Some buses are parked in unsecured areas providing opportunities of vandalism or terroristic acts due to limited parking. Due to limited parking employees have to park in the grass creating damage to school property as well as creating possible problems for personal vehicles. Personal vehicles have had to be pulled out of mud and employees have to walk through it. Also does not help with perception to the public.
Contingency					\$	35,770	0.09%	5,000.00		14.0%		936,880.00	967,650	
	Bond Total					40,300,000		-,						
	ERATE Total					366,050								
	Grand Total				\$	40,666,050	100.00%	14,519,048.16			-	-	26,147,002	

\$ 9,777,082.00 24.26

35.70%

BISD						BRA	ZOSPORT I As of 11/		2012					
Facility Impacted	Bond Item	Useful Life	Department	Purchasing Method	Anticipated Cost	Actual Costs 11/30/2013		% Budget		Re-allocated (11/30/12)	Re-allocated (6/4/13)	Balance	Status	Notes (Item Details)
						Instructio	nal Resources	/Classroom 1	echnology					
	Mobile Computing													Provide campuses with sets of tablets and netbooks to be used in the classrooms. This will increase student access to technology and prepare campuses to move to online
	Devices for Students Equipment resources for the new Instructional Materials Allotment		Curriculum	Соор	\$ 5,250,000	1,080,771.00) 20.6%	20.6%				4,169,229.0	00 Phase 1, Complete	textbooks
	required by the State for curriculum.	7	Curriculum									-		The new Instructional Materials Allotment will encourage a blended instruction with digitally technical resources.
	Interactive Whiteboards Interactive Electronic			Bid	\$ 2,608,800	908,400.00		34.8%					Bid, purchased, 00 deployment ongoing	
	Learning Table Interactive Electronic Learning Slates			Bid Bid	\$ 720,000 \$ 279,200	489,231.00	0.0%	<u>67.9%</u> 0.0%				230,769.0	00 Phase 1 Complete	
Entire District	Educational resources required by the State of Texas Assessment of Academic Readiness	7	Curriculum		¢									Texas Essential Knowledge and Skills (TEKS) and the Assessment of Academic Readiness (STAAR) requires students to learn the new state standards. Examples: Dictionaries, digital globes, calculators, microscopes
	TCI History Alive	/	Cumculum		↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓↓<		0.0%	0.0%		(781,529)			Removed due to alternative funding with	Dictionanes, digital globes, calculators, microscopes
	TI-NSPIRE Touch Pad Digital Globes, Atlas, and	4		Bid	\$ 427,372	394,140.00		92.2%		(300)			00 Complete Removed due to alternative funding with	
	Map TI-NSPIRE Navigator Microscopes for Int.,			Bid	\$ 155,351 \$ 93,695	93,861.30	0.0%	0.0%		(155,351) 300		- 133.7	18.4.4	
	Middle, and H.S. Dictionaries Dissecting Scopes			Quote Quote Quote	\$ 26,400 \$ 23,732 \$ 9,636	11,700.00 15,144.00 8,725.00) 100.0%	44.3% 63.8% 90.5%				8,588.0	HS and Middle CompleteCompleteComplete	
	Electrophoresis lab apparatus with power supply			Quote	\$ 8,800	6,040.80		68.6%					20 Complete	
	Digital Cameras - K-12 Global Positioning System for Science TI 84 Calculators			Quote Quote Quote	\$ 5,750 \$ 4,800 \$ 4,500	3,214.80 3,887.00 4,485.95) 100.0%	55.9% 81.0% 99.7%				913.0	20 Complete 00 Complete 05 Complete	
	Classroom Projection				\$ 4,000	4,400.90	100.0 %	99.1 %				14.0	HS's, Intermediate and JH Installed, Elem ordered and installation in	Replacement of existing projectors, and installation of new
Entire District	Devices	20 on furniture	Technology	Quote	\$ 1,200,000	809,173.00) 67.4%	67.4%				390,827.0	00 progress	devices to standardize for all BISD classrooms
Media Center (Old LJI)	Training center fixtures for Staff Development Classes at Media Center	; 7 on presenta tion station	Curriculum	Bid	\$ 500,000	366,367.00) 73.3%	73.3%				133,633.0	Phase 1 (Technology) ordered and received, 00 Phase 2 PRC Complete	Lack of space and furnishings to allow training for all Brazosport I.S.D. staff.
Austin, Brannen, Ney, Polk,	Replace Chalkboards with Dual Purpose Whiteboard/Projector Screens	15	Curriculum	Соор	180,000	50,893.50) 40.0%	28.3%				129,106.5	50 HS Complete	Replace existing chalkboard with whiteboards to serve a dual purpose writing board and projector screen throughout the district
	Welding and Agriculture Shop Upgrades	20	Curriculum		\$ 130,000		0.0%	0.0%				130,000.0	00	Upgrading the current ventilation and fume control system in the Welding and Agriculture facilities at BPort High would provide a safer place for all students to learn the art of welding.
Austin, Beutel, Brannen, Fleming, Griffith, Long, Ney, Ogg, Polk, Roberts, Velasco	HATCH TEACH Learning	,	Curriculum		\$ 78,165		0.0%	0.0%				78,165.0		Pre-K has state guidelines that were approved by the Commissioner of Education in 2008 which provides opportunities for Pre-Kindergarten who have been identified as having high-risk factors.
														Upgrading the current Family and Consumer Sciences cooking lab into a Hospitality Services - Culinary Arts/ Nutrition Lab which equalizes program offerings and gives students learn the hands on skills necessary to work in the
	Culinary/ Nutrition Lab Sub-total Instructional		Curriculum /Classroom Te	echnology	\$ 62,000 \$ 12,549,730	30.86% 4,246,034.35	0.0%	0.0%	-	(936,880))	62,000.0 7,366,8 7		Hospitality Industry.
					1		Techn	ology						
													Project 1 of 4 bid, Deployment begins Nov '12, Completion Decembe	r Replace existing student lab desktops and Staff
Entire District	Computers for Student Labs and Staff Wired Network	7	Technology	Bid	\$ 3,500,000	1,131,214.00) 32.3%	32.3%				2,368,786.0	'12, Phase 2 received, 00 distribution complete	workstations (old and out of warranty, cannot support newer software and instructional initiatives) Replace old network hardware (end of life, no warranty
Entire District Entire District	Infrastructure Upgrade Wireless Infrastructure Upgrade	7	Technology Technology	Bid Bid	\$ 3,200,000 \$ 1,250,000	2,247,307.00		70.2% 83.7%					20 Project bid and ongoing78 Project bid and ongoing	available) Provide necessary wireless bandwidth to support mobile wireless and electronic textbook mandate
	Wireless Infrastructure Upgrade - ERATE IP Telephone System	7	Technology	Bid	366,050	366,050.00		100.0%				-		Supplemental ERATE funding received for wireless initiative
Entire District	Upgrade Partial Fiber/Wireless	7	Technology	Bid	\$ 1,100,000	907,791.23	3 90.0%	82.5%				192,208.7	77 in progress	life/service Replace Comcast links with district owned connections where possible, to minimize ongoing leasing costs with
Entire District	Build out Software Purchases/Updates	7	Technology Technology	Bid	\$ 900,000 \$ 420,000	290,292.50		32.3% 11.7%				609,707.8 370,796.0	50 Phase 1 Bid, Complete	Comcast Software purchases/updates to enhance instruction and classroom management, and save on energy costs

Entire District	Standardized Network		Did	¢ 000.000		447 400 00	E0 00/	20.40/	Printers received,	200 monochrome laser jet network printers, to replace old
Entire District	Printers	5 Technology	Bid	\$ 300,000		117,160.00	50.0%	39.1%	182,840.00 distribution in progress	out of warranty printers
Fechnology Svcs.	Server Virtualization	7 Technology	Bid	\$ 225,000		183,052.00	95.0%	81.4%	41,948.00 Substantially Complete	Effort to reduce long term server costs, and provide better server resource management, also provides energy savings
Intire District	Battery Backups (UPS Devices)	E Technology	Coop/Quotes	\$ 125,000		90,366.65	75.0%	72.3%	34,633.35 Phase 1, Complete	District wide replacement of out of warranty and non functioning network closet battery backups
	Sub-total Technology	5 Technology	Coop/Quotes	\$ 123,000 \$ 11,386,050	28.00%	6,428,532.60	75.0%	-	- 4,957,517	
							Renova	ation		
		6 yr.								The District has not had funding to replace flooring on a routine basis, thus creating campuses with extreme
Entire District	Carpet rehabilitation	rotation		¢ 045.000			0.00/	0.0%	245 000 00	carpeting needs. This funding would provide 6 years worth
Entire District	program Replace carpet	cycle Maintenance		\$ 345,000			0.0%	0.0%	345,000.00	of routine replacement assuming a 20 year rotation. Carpet in all classrooms and offices are in very poor
Grady Rasco	throughout building. Replace flooring	15 Maintenance	Bid	\$ 160,000		159,604.61	100.0%	99.8%	395.39 Complete	condition
Madge Griffith	throughout building.	15 Maintenance		\$ 150,000			0.0%	0.0%	150,000.00	Original to building; in need of replacement
Brazoswood HS	Replace gym floor. Replace carpet in all	25 Maintenance		\$ 100,000			0.0%	0.0%	100,000.00	Floor is severely warped due to roof leaks. Carpet is worn due to age and high traffic and therefore in
O.A. Fleming	classrooms.	15 Maintenance	_	\$ 115,000			0.0%	0.0%	115,000.00	need of replacement.
										Most of the carpet in the building is in good condition
Freeport IS	Replace carpet in identified classrooms.	15 Maintenance		\$ 35,000			0.0%	0.0%	35,000.00	however various classrooms have been identified as in need of new carpet due to excessive wear due to traffic and age.
<u> </u>				· · · · · · · · · · · · · · · · · · ·						
	Replace carpet in									Most of the carpet in the building is in good condition however various classrooms have been identified as in need
T.W. Ogg	identified classrooms. Replace VCT flooring in	15 Maintenance		\$ 35,000			0.0%	0.0%	35,000.00	of new carpet due to excessive wear due to traffic and age.
R.O. Lanier	5th grade wing.	15 Maintenance		\$ 25,000			0.0%	0.0%	25,000.00	Replace old tile not replaced in renovation
Brazoswood HS	Replace two (2) 300-ton York chillers (HVAC)	20 Maintenance	Bid	\$ 420,000		212,383.00	100.0%	50.6%	207,617.00 Substantially Complete	20 yr. old chillers (1992)
	Replace two (2) 150-ton chillers and cooling									
Grady Rasco	towers.	20 Maintenance		\$ 285,000			0.0%	0.0%	285,000.00	17 yr. old chillers (1995)
	Replace 155-ton York									
A.P. Beutel	chiller and cooling tower.	20 Maintenance	Bid	\$ 130,000		110,584.00	100.0%	85.1%	19,416.00 Substantially Complete	19 yr. old chiller (1993)
	Replace 155-ton York									
T.W. Ogg	chiller and cooling tower. Replace 150-ton chiller	20 Maintenance	Bid	\$ 130,000		105,616.00	100.0%	81.2%	24,384.00 Substantially Complete	20 yr. old chiller (1992)
R.O. Lanier	and cooling tower. Replace two (2) 100-ton	20 Maintenance	Coop/Emergend	\$ 125,000		110,798.95	100.0%	88.6%	14,201.05 Complete	17 yr. old chiller (1995)
Madge Griffith	York chillers.	20 Maintenance	Bid	\$ 120,000		108,922.00	100.0%	90.8%	11,078.00 Substantially Complete	22 yr. old chillers (1990)
Jane Long	Replace 150-ton York chiller.	20 Maintenance		\$ 90,000			0.0%	0.0%	90,000.00	17 yr. old chiller (1995). This chiller was relocated from old Freeport Int.
O.A. Fleming	Replace cafeteria a/c	10 Maintenance		\$ 65,000			0.0%	0.0%	65,000.00	Two package units in are frequently in need of repair resulting in unreliable operation
<u> </u>										Units are severely rusted and there are water leaks into
O.M. Roberts	Replace cafeteria a/c. Install new cooling tower	10 Maintenance		\$ 65,000			0.0%	0.0%	65,000.00	cafeteria when raining Chiller was replace five years ago however the cooling
O.M. Roberts	and drive.	20 Maintenance		\$ 45,000			0.0%	0.0%	45,000.00	tower needs to be replaced Reached life cycle (1989) - units in are frequently in need of
Jane Long	Install new boiler.	20 Maintenance		\$ 20,000			0.0%	0.0%	20,000.00	repair resulting in unreliable operation
O.M. Roberts	Install new boiler.	20 Maintenance		\$ 20,000			0.0%	0.0%	20,000.00	Reached life cycle (1996) - units in are frequently in need of repair resulting in unreliable operation
			0			11,350.00	100.0%	56.8%		Reached life cycle (1989) - units in are frequently in need of
S.F. Austin	Install new boiler	20 Maintenance	Соор	\$ 20,000		,			8,650.00 Complete	repair resulting in unreliable operation Reached life cycle (1995) - units in are frequently in need of
T.W. Ogg	Install new boiler Replace field house	20 Maintenance	Соор	\$ 15,000		14,124.00	100.0%	94.2%	876.00 Complete	repair resulting in unreliable operation
Brazosport HS	HVAC with new package units.	10 Maintenance	Casa	\$ 50,000		30,465.00	100.0%	60.9%	19,535.00 Complete	Reached life cycle - units in are frequently in need of repair resulting in unreliable operation
Administration Building	Install new A/C units.	10 Maintenance	Соор	\$ 50,000 \$ 25,000		30,465.00	0.0%	0.0%	25,000.00	Reached life cycle - Need to replace roof top units
Brazosport HS	Replace A/C unit on Dance Room.	10 Maintenance	Соор	\$ 25,000		11,839.26	100.0%	47.4%	13,160.74 Complete	Reached life cycle -12 yrs. old - 25-ton package unit
·	Install new HVAC and									Remove ceiling, replace 7-1/2 ton split system and duct
Lighthouse LLC	ceiling in kitchen.	15 Maintenance		\$ 20,000			0.0%	0.0%	20,000.00	work, replace ceiling due to system not meeting demand Each walk-in is old and has different refurbishing needs.
										Many units need new doors and door heaters. Some units need floor and/or wall repairs. All units need new
Polk Elementary, Fleming										refrigeration equipment. The environment we live in takes a
Elementary, Griffith Elementary, Rasco Middle School, Freeport	Refurbish Existing Walk-									toll on refrigeration equipment and these units are requiring service more than what should be required to keep them
Intermediate, Brazoswood 9th Grade	In Freezer and Cooler (\$30K per Campus)	15 Child Nutrition	Bid	\$ 180,000		92,130.00	75.0%	51.2%	87,870.00	running. Service is required often to avoid units going out and losing all of the food items inside
21000	Install Computerized			φ 100,000		32,130.00	10.070	01.270		
	Temperature Monitoring System for all Walk-In									System will monitor all walk-in units to track temperature changes and alert the CN department and maintenance of
Entire District	Freezers and Coolers at	12 Child Nutrition	Bid	\$ 35,000		26,999.00	90.0%	77.1%	8,001.00	trends in temperature. This will allow units to be serviced prior to them going to out to prevent food loss.
	all Campuses		עום	φ 35,000		20,999.00	ອບ.ບ%	//.170	6,001.00	
										Many of the serving lines are original to the building. Most of the current lines do not have adequate heated wells.
										Some units run hot and have hot spots to the touch creating
						I				
Ogg Elementary, Beutel Elementary, Brannen										unsafe conditions and improper food temperature. All of the units are outdated and do not promote efficient methods of

	Install New Walk-In										SFA does not have a walk in freezer and has multiple reach in units for frozen products. These units take up a lot of space and are more likely to go out than a walk-in freezer. Walk-in cooler is original to the building and does not function to full capacity often requiring maintenance
S.F. Austin	Freezer and Cooler	25 Child Nutrition	\$	65,000		0.0%	0.0%		65,000.00		assistance to keep it running. Too small for the size of school; currently 500 gal.,
Brazoswood HS	Install new grease trap.	25 Maintenance	\$	15,000		0.0%	0.0%		15,000.00		proposed 2000 gal. Original to building, cracked and leaking. City inspector
A.P. Beutel	Install new grease trap.	25 Maintenance	\$	10,000		0.0%	0.0%		10,000.00		recommended replacing.
Jane Long	Install new grease trap.	25 Maintenance	\$	10,000		0.0%	0.0%		10,000.00		Original to building in need of replacement (1952)
O.A. Fleming O.M. Roberts	Install new grease trap. Install new grease trap.	25 Maintenance 25 Maintenance	\$	10,000 10,000		0.0%	0.0%		10,000.00		Grease trap is original to old Freeport Intermediate Original to building, in need of replacement
S.F. Austin	Install new grease trap.	25 Maintenance	\$	10,000		0.0%	0.0%		10,000.00		Original to building, in need of replacement (1952)
	Plumbing 1st - 2nd grade	25 Maintenance	¢	100.000		0.0%	0.0%		120,000.00		Original galvanized piping (1942); continual leaks and low
Elisabet Ney	wing.	25 Maintenance	⊅	120,000		0.0%	0.0%		120,000.00		water pressure
Brazoswood HS	Install new exterior doors throughout campus.	25 Maintenance	\$	125,000		0.0%	0.0%		125,000.00		Doors are severely worn due to very high usage and do not close properly creating safety and efficiency issues.
Transportation Facility	Automatic Bus Wash	10 Transportation	\$	25,000		0.0%	0.0%		25,000.00		Helping keep fleet in good and clean condition given the coastal environment. Reinstallation of a bus wash would be cost effective over time as well as helping to prevent worker comp claims and help staying compliant to EPA standards.
· · · ·		6 yr. rotation									In an effort to protect the District's facilities from the elements, a comprehensive paint rotation plan for the District is being reviewed for implementation. This amount would cover 6 years worth of paint assuming a 12 year
Entire District	Paint rehabilitation Replace roof on athletic areas: gym, dressing	cycle Maintenance	.	2,400,000		0.0%	0.0%		2,400,000.00		rotation.
Brazoswood HS	rooms, pool athletic field house, Slade field house.	20 Maintenance	\$	570,000		0.0%	0.0%		570,000.00		21 yr. old roof out of warranty (1991); Other areas of building are still under warranty.
Madge Griffith	Replace roof on entire building.	20 Maintenance	8	535,000		0.0%	0.0%		535,000.00		22 yr. old roof out of warranty
S.F. Austin	Replace roof on entire building.	20 Maintenance	φ 	445,000		0.0%	0.0%		445,000.00		21 yr. old roof out of warranty (1991)
	Replace roof on entire		•						,		
Gladys Polk	building Replace roof on original	20 Maintenance	\$	435,000		0.0%	0.0%		435,000.00		20 yr. old roof out of warranty (1992) 23 yr. old roof out of warranty; warranty expired on current
Jane Long	building Replace roof on practice	20 Maintenance	\$	360,000		0.0%	0.0%		360,000.00		roof, which was installed in 1989 Out of warranty (1988); Other areas of building are still
Brazosport HS	gyms, pool, and black box theatre.	20 Maintenance	۵	335,000		0.0%	0.0%		335,000.00		under warranty due to replacement during 2002 bond
·	Replace roof on front of		φ						,	Bid and scheduled for	program.
A.P. Beutel	building and Tally Bldg. Replace roof on 5th grade	20 Maintenance	Bid \$	240,000	237,814.00	100.0%	99.1%		2,186.00	Summer 2013	22 yr. old roof out of warranty (1990)
R.O. Lanier	wing. Replace roof on entire	20 Maintenance	\$	230,000		0.0%	0.0%		230,000.00	Bid and scheduled for	18 yr. old roof out of warranty (1994)
Administration Building	building.	20 Maintenance	Bid \$	225,000	221,492.00	100.0%	98.4%			Summer 2013	22 yr. old roof out of warranty (1990)
Clute IS	Replace roof on 2nd gym.	20 Maintenance	\$	95,000		0.0%	0.0%		95,000.00		new roof needed to protect playing surface
Lake Jackson IS	Replace roof on 2nd gym.		\$	95,000		0.0%	0.0%			Bid and scheduled for	new roof needed to protect playing surface.
Maintenance Facility Transportation Shop	Replace roof on shop Repair / Replace roof	20 Maintenance 20 Transportation	Bid \$	<u>30,000</u> 60,000	25,182.00	100.0%	83.9%			Summer 2013 Bid and scheduled for Summer 2013	metal roof is severely rustedRoof leaks in many places in the shop creating an unsafeworking environment for the mechanics that deal with heavymachinery. Leaks do not help with the condition ofequipment in shop. Ventilation from roof needs to bereplaced to help with extreme heat and working conditionswithin the non air-conditioned shop.
· ·	Sub-total Renovations		\$	9,630,000	23.68% 1,533,250.82				8,096,749		
						Safety/S	ecurity				
Entire District	Security Cameras (Analog to DVR)	7 Technology	Bid \$	950,000	432,940.00	45.6%	45.6%		517 000 00	HS's Complete	District wide implementation of new security cameras. The current system in place is not reliable. It unnecessarily utilizes network bandwidth that could be better devoted to the instructional needs of our classrooms. Current cameras have poor video quality. In addition many campuses have no security cameras and the ones that do have minimal
	Bogan stand alone										coverage. Controls intercom, bells, clocks. There is a need for reliable paging system for crisis/emergency situations for
Entire District	intercom system Security Vestibule	15 Safety and Secu	- I	780,000	563,167.00	72.2%	72.2%	(55,530.00)		Phase 1, Complete	communication. Secure campus entrances by forcing visitors to go to office
All 19 campuses At designated elementary	Entrances Security Fences Around	30 Administrative S		760,000		0.0%	0.0%		760,000.00		upon entering campuses Chain link fencing around playgrounds to prevent access
campuses Beutel, Roberts, Brannen, Ney, Fleming, Long, Griffith, Ogg, Lanier. Rasco, Brazoswood,	Playgrounds	15 Administrative S	Services \$	500,000		0.0%	0.0%		500,000.00		and increase security. Keyless entrances prevent open access to campus and
Austin, Polk, Lighthouse,	Keyless Entrances	15 Administrative S	SiBid \$	187,500	238,030.00	100.0%	126.9%	55,530.00	5,000.00		Cameras allow drivers to focus on their primary
		7 Technology		100,000		0.0%	0.0%		100.000.00		responsibility of driving their passengers to and from school safely. Holds all Transportation staff and passengers accountable for their behavior as well as provides documentation of inappropriate or unsafe behavior.
		L LECODOIOOV	13	100.000		0.0%	0.0%		100,000.00		
All 19 campuses	Bus Video Cameras Intercom Station-										Secure campuses front entrances by having office unlock
All 19 campuses Entire District		15 Administrative S	Services \$	57,000		0.0%	0.0%		57,000.00		Secure campuses front entrances by having office unlock outside door to visitors electronically. To repair security lighting without having to rent equipment -

							Equip	ment				
Entire District	New service vehicles	7 Maintenance Coop	\$	125,000		104,830.00	100.0%	83.9%	(3,740.60)		16,429.40 Complete	to replace five aging service vehicles
Entire District	Exmark mowers	5 Maintenance Coop	\$	25,000		28,330.02	100.0%	113.3%	3,740.60		410.58 Complete	supply grounds crews with three new mowers
Entire District	District Vehicles (10)	10 Transportation	Ψ \$	300,000		20,000.02	0.0%	0.0%	3,740.00		300,000.00	Replace existing 3 (all over 100K) and 7 additional
	Sub-total Equipment		\$	450,000	1.11%	133,160.02	0.070	0.070	-		316,840	
			Ψ	400,000	1.1170	100,100.02					010,040	
							Extra-Cu	rricular				
Brazoswood, Brazosport, Clute,												
Freeport, Lake Jackson, Lanier,	Instrument Replacement,										Phase 1 subtantially	Band and Orchestra Instruments are worn due to age an
Rasco, Austin	Pianos	20 Admin Services Bid	¢	2,000,000		672,465.00	33.6%	33.6%			1,327,535.00 complete	can not be repaired.
	Flanos		ψ	2,000,000		072,403.00	55.076	55.076			1,327,333.00 complete	Marching Band uniforms fabric is threadbare and
Brazosport, Brazoswood	Uniforms	5 Admin Services Coop	¢	175,000		166,911.00	100.0%	95.4%			8,089.00 Complete	unrepairable
•			Ψ	175,000		100,911.00	100.076	95.470			0,009.00 Complete	
Austin, Beutel, Brannen,	Refurbish playground											
Fleming, Griffith, Long, Ogg,	slabs and tracks, replace						/					Playground equipment aging and unsafe. Slabs and trac
Polk, Roberts, Ney, Rasco	playground equipment	20 Admin Services	\$	175,000		70,562.00	30.0%	40.3%			104,438.00 County is working on trac	kscracked due to age and/or drought.
5	Resurface track at		<u>^</u>				A A A A	0.00/				
Brazosport HS	Hopper Field.	10 Maintenance	\$	150,000			0.0%	0.0%			150,000.00	insufficient for competition
	Resurface track at Slade		•	450.000			0.00/	0.00/			450.000.00	
Brazoswood HS	Field.	10 Maintenance	\$	150,000			0.0%	0.0%			150,000.00	insufficient for competition
	Refurbish swimming		<u>^</u>				A A A A	0.00/				
Brazoswood HS	pool.	15 Maintenance	\$	120,000			0.0%	0.0%			120,000.00	replaster, install new ceiling and new heater
	Refurbish swimming		•	440.000			0.00/	0.00/			440.000.00	
Brazosport HS	pool.	15 Maintenance	\$	110,000			0.0%	0.0%			110,000.00	replaster; install new ceiling
			•				0.00/	0.00/				Asphalt court has many large cracks needs to be concret
Clute IS	Replace tennis courts	10 Maintenance	\$	80,000			0.0%	0.0%			80,000.00	and resurfacing
Lake Jackson IS	Resurface tennis courts	10 Maintenance	\$	15,000	7.000/	000 000 00	0.0%	0.0%			15,000.00	Court surface is worn off
	Sub-total Extra-Curricula	ir I	\$	2,975,000	7.32%	909,938.00			-	-	2,065,062	
							0					
							Grou	nas				
	Replace sidewalk in front		•	40.000		-	400.00/	50.00/				Sidewalk is broken and separated and the seams create a
Gladys Polk	of school.	25 Maintenance Quotes	\$	10,000	Quote	5,900.00	100.0%	59.0%			4,100.00 Complete	tripping hazard
												Transportation sees an average of 7 - 8 "reported" on lot
												accidents due to limited parking space increasing out of
												pocket expenses for repair and creating cosmetic blemish
												on BISD school property not helping with district's
												perception. Some buses are parked in unsecured areas
												providing opportunities of vandalism or terroristic acts du
												to limited parking. Due to limited parking employees hav
												to park in the grass creating damage to school property a
	L											well as creating possible problems for personal vehicles.
	Expand bus parking and											Personal vehicles have had to be pulled out of mud and
	security fencing / Expand											employees have to walk through it. Also does not help with
Transportation Facility	employee parking	20 Transportation	\$	270,000			0.0%	0.0%			270,000.00	perception to the public.
	Sub-total Grounds		\$	280,000	0.69%	5,900.00			-	-	274,100	
Dentinganov				AF 774	0.000/	F 000 00		44.00/	I	000 000 00	007.050	
Contingency	Bond Total		\$	35,770 40,300,000	0.09%	5,000.00		14.0%		936,880.00	967,650	
	ERATE Total			40,300,000 366,050								
			¢	,	100.000/	14 540 040 40				1	26 1 47 002	
	Grand Total		Ф	40,666,050	100.00%	14,519,048.16		1	-	-	26,147,002	

Bladys Polk	of school.	25	Maintonanaa		^										
		20	Maintenance	Quotes	\$	10,000	Quote	5,900.00	100.0%	59.0%			4,100.00	Complete	tripping hazard
															Transportation sees an average of 7 - 8 "reported" on lot
															accidents due to limited parking space increasing out of
															pocket expenses for repair and creating cosmetic blemishes
															on BISD school property not helping with district's
															perception. Some buses are parked in unsecured areas
															providing opportunities of vandalism or terroristic acts due
															to limited parking. Due to limited parking employees have
															to park in the grass creating damage to school property as
															well as creating possible problems for personal vehicles.
	Expand bus parking and														Personal vehicles have had to be pulled out of mud and
	security fencing / Expand														employees have to walk through it. Also does not help with
Transportation Facility	employee parking	20	Transportation		\$	270,000			0.0%	0.0%			270,000.00		perception to the public.
	Sub-total Grounds				\$	280,000	0.69%	5,900.00			-	-	274,100		
Contingency					\$	35,770	0.09%	5,000.00		14.0%		936,880.00	967,650		
	Bond Total					40,300,000									
	ERATE Total					366,050									
	Grand Total				\$	40,666,050	100.00%	14,519,048.16			-	-	26,147,002		
			-	-		· · · · ·	•	35.70%		· · · · ·		·	•		

\$ 9,777,082.00 24.26